



ANNUAL REPORT 2009

Healing the Children, Northeast, Inc. (HTCNE) is a Connecticut based volunteer, non-profit organization holding a 501 (c) (3) tax exemption with the IRS. Our federal employment identification number is 06-1172388. HTCNE provides specialized medical treatment to needy children through the programs described below.

Through these programs, HTCNE was able to provide services to approximately 2186 children during 2009 with total program revenue of \$3,242,995 and total program expenses of \$3,391,243. The estimated dollar amount of services and supplies donated is \$3,120,113.

DOMESTIC PROGRAM

The Domestic Program provides medical treatment and assistance to children in our local communities who are otherwise unable to get these services due to a lack of financial resources. Specific services provided are medical and surgical treatment, dental care, eye care, prescription drugs, medical equipment and supplies, such as adaptive equipment and assistive technology, physical therapy, occupational therapy, speech and language pathology. In 2009, 3 children were directly helped under this program and 7 children were referred to other organizations, for a total of 12 children assisted. Program revenue amounted to \$1,089. Program expenses totaled \$1,486. Estimated donated services totaled \$0. Current and historical program direct medical expenditures are detailed below.

<u>Year</u>	<u>Patients</u>	<u>Program Expenses</u>	<u>Donated Services</u>
2009	10	\$1,486	0
2008	23	\$43,937	0
2007	32	\$23,262	\$5,154
2006	13	\$10,060	\$720
2005	13	\$32,396	\$5,977

MEDICAL TEAMS ABROAD PROGRAM

The Medical Teams Abroad Program reaches across national boundaries to provide the world's children with desperately needed medical care. Teams of medical professionals volunteer their time and services to provide health screening and on-site surgeries to children in less developed countries. These teams travel to various countries several times a year. Volunteers in this program pay or fund raise for their own airfare to the country. HTCNE arranges in-country housing, food and transportation in cooperation with local hosts, who in some locations donate room and board. During 2009, a total of 175 medical professionals volunteered on a total of 10 missions to Bangladesh, Ecuador, Guatemala, Colombia, Nicaragua, Brazil, and Belize. A total of 2,155 patients were screened of which 1,770 patients received treatment and a total of 3,281 procedures were performed. Program revenue amounted to \$3,226,879, including total donated services and supplies of \$3,120,113. Program medical expenses totaled \$3,351,714. Estimated donated services

included donated medical services of \$2,485,640 donated supplies of \$572,805, and donated airfare of \$61,668 for a total of \$3,120,113 in donated services, supplies and airfare. Historical program direct medical expenditures are detailed below.

<u>Year</u>	<u>Patients</u>	<u>Program Expenses</u>	<u>Donated Services</u>
2009	2,155	\$231,601	\$3,120,113
2008	1,340	\$232,012	\$2,432,704
2007	2,307	\$328,259	\$4,684,931
2006	2,840	\$391,332	\$5,930,793
2005	2,307	\$235,230	\$4,260,557

INTERNATIONAL INBOUND PROGRAM

The International Inbound Program brings children from foreign countries to the United States where they are matched up with specialized medical and surgical treatment. Specialties have included heart surgery, reconstructive surgery, orthopedic surgery, ENT surgery, oncology, urology, maxillofacial and pediatric surgery as well as general surgery. HTCNE works with several hospitals in the tri-state area of Connecticut, Massachusetts and New York. Children are often placed in foster care while they are receiving treatment. Host families donate food, board and sometimes medications to the children. Program revenue amounted to \$15,026. Program direct medical expenses totaled \$38,042. Estimated donated services totaled \$0. This estimate only includes donated services with values identified in writing from donors. Some providers will not declare the value of their services because of hospital and/or personnel policies. In 2009, HTCNE coordinated medical care for 9 children who received significant and comprehensive treatment from non-profit hospitals who declined to disclose the value of donated services. Twelve children were referred to other organizations for assistance, for a total of children 21 who received services. Current and historical program direct medical expenditures are detailed below.

<u>Year</u>	<u>Patients</u>	<u>Program Expenses</u>	<u>Donated Services</u>
2009	21	\$38,042	0
2008	23	\$43,937	0
2007	53	\$131,195	\$124,650
2006	53	\$180,237	\$152,534
2005	43	\$80,959	\$49,325

Listed below are some members of the Board of Directors and the executive director of Healing the Children, Northeast, Inc.

Executive Director:	Dana Buffin 219 Kent Road, Suite 20 PO Box 129 New Milford, CT 06776	Responsible for day to day management of programs under the direction of the Board of Directors
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2009 Board of Directors

President:	Steven A. Nargiso Retired New Milford, CT 16759	Responsible to assure implementation and adherence to policies and procedures set forth by the Board of Directors.
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Secretary/Treasurer:	Kathy McGovern Account Executive Pearl River, NY	Responsible to assure implementation and adherence to policies and procedures set forth by the Board of Directors.
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A complete listing of the Board of Directors is attached as a part of this Annual Report.

Signed: _____
Dana Buffin
Executive Director